## Santa Clara Valley Transit Authority\* (VTA)

Purchased transportation providers filing separate reports: Outreach & Escort, Inc. (9160)

\$2.00

\$0.00

ID Number: 9013 www.vta.org 3331 North First Street 'C' San Jose, CA 95134-1906

**System Wide Information** 

Chief Executive Officer: Peter M. Cipolla, General Manager (408)321-5559 Light

Rail

\$38,160,869

\$117,762,125

35.757.928

2.421.865

7.913.730

25,576

163.350

55.8

55

18.1

43

1.0

28%

123

\$15.76

\$1.07

\$4.82

3.27

48.45

97 98 99 00

Passenger Trips per

Vehicle Revenue Mile

\$233.61

0

**Modal Information** 

Bus

153,889

153.4

543

84

458

1.6

19%

574

\$9.36

\$1.02

\$3.85

2.43

3.00

2.50

2.00

1.50

1.00

0.50

0.00

31 39

\$120.94

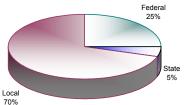
1.518.118

## **General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics — 1990 Census \$183,599,958 **Fare Revenues Earned** Operating Expense Directly Operated San Jose, CA \$32.325.602 Capital Funding \$25,641,956 Purchased Transportation Square Miles 338 1,781,092 Annual Passenger Miles 180.301.160 Population 1.435.019 **Total Fare Revenues Earned** \$34.106.694 Annual Vehicle Revenue Miles 19.621.805 Population Ranking out of 405 UZAs Annual Unlinked Trips 47.654.687 Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares Annual Vehicle Revenue Hours \$34,106,694 Local Funds Fixed Guideway Directional Route Miles 121,943,568 State Funds Service Area Statistics 79.672.629 Vehicles Available for Maximum Service Square Miles Federal Assistance 326 Average Fleet Age in Years Population 1.689.900 Other Funds 17.021.592 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$252,744,483 Peak to Base Ratio Percent Spares Service Consumption Incidents **Summary of Operating Expenses** Annual Passenger Miles 216,059,088 Patron Fatalities Annual Unlinked Trips 55.568.417 Salaries, Wages and Benefits \$173,149,172 Average Weekday Unlinked Trips 179,465 Materials and Supplies **Performance Measures** 15,539,526 Average Saturday Unlinked Trips 97.421 Purchased Transportation 1,303,608 Average Sunday Unlinked Trips 76,042 Other Operating Expenses 31,768,521 Service Efficiency **Total Operating Expenses** \$221,760,827 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$18,332,179 Annual Vehicle Revenue Miles 22,043,670 Cost Effectiveness **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 1,681,468 Operating Expense per Passenger Mile Vehicles Available for Maximum Service Local Funds \$104,483,541 Operating Expense per Unlinked Passenger Trip 598 State Funds Vehicles Operated in Maximum Service 501 7,159,285 Federal Assistance 2 Base Period Requirement 329 37,811,796 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$149,454,622 Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Bus 427 \$872,474 \$24,769,482 \$25,641,956 31 Bus \$1.20 \$10.00 Light Rail 43 0 Light Rail 18,075,611 99,686,514 117,762,125 470 Total 31 Total \$18.948.085 \$124,455,996 \$143,404,081 \$1.00 \$8.00 \$0.80 \$6.00 \$0.60 \$4.00 \$0.40





Sources of Capital Funds Expended





\$0.20

\$0.00

Passenger Trips per Vehicle Revenue Mile 4.00 3.00 2.00 1.00 0.00 97 98 99 Data Source: 2000 National Transit Database 9/24/2001 14:46

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.